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FURTHER REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS ANGOLA VERIFICATION MISSION (UNAVEM II)

Addendum

1. As I indicated in my report to the Security Council (S/23671), it is my intention to establish an office of the Special Representative for Angola in Luanda to coordinate all United Nations activities related to the Angolan peace process and to enlarge the United Nations Angola Verification Mission (UNAVEM II) to include an Electoral Division, for the purpose of observing and verifying the Angolan electoral process until its completion in the last quarter of 1992. This is in response, as outlined in the main report, to the request of the Government of the People's Republic of Angola.

2. In order to carry out the expanded responsibilities it will be necessary to establish an office of the Special Representative in Luanda in March 1992 and to add an Electoral Division with six regional offices. These offices will require a total of 141 international personnel inclusive of 18 administrative support staff, and a total of 68 local staff.

3. During the polling itself, 400 electoral observers will be required, of whom 100 will come from existing staff of UNAVEM, another 100 will be selected from the United Nations Development Programme (UNDP), other United Nations agency personnel in Angola and volunteers from selected non-governmental organizations, an additional 100 will come from the United Nations Secretariat and a further 100 will be contributed by Member States. There will also be additional requirements for premises/accommodations, transport and air operations, communication and miscellaneous equipment, supplies and services, and public information programmes.

4. Should the Security Council decide to expand the mandate of UNAVEM II as set out in the main part of the present report, it is estimated that the additional cost of the expansion for the period from 15 March 1992 until the end of the present mandate of UNAVEM on 31 October 1992 would be approximately $18.8 million. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

5. It would be my recommendation to the General Assembly, should the Security Council decide to expand the mandate of UNAVEM, that the additional cost relating thereto should be considered an expense to the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNAVEM Special Account.

Annex

Cost estimates of the expansion of the United Nations Angola Verification Mission (UNAVEM II) from 15 March to 31 October 1992

(In thousands of United States dollars)

1.	Civilian personnel, including travel to mission area	14 420
2.	Premises, construction and maintenance	170
3.	Vehicle operations	840
4.	Aircraft operations	550
5.	Communications	800
6.	Miscellaneous equipment	400
7.	Miscellaneous supplies, services, freight and support costs	1 325
8.	Public information programmes	245
	Total	18 750